



IKHTISAR DATA KEUANGAN

*FINANCIAL HIGHLIGHT*

Berikut adalah ikhtisar data keuangan Perusahaan untuk periode 5 (lima) tahun buku terakhir:

*The following is the financial highlight of the Company for the last 5 (five) financial years:*

| <b>Laporan Laba Rugi dan Penghasilan Komprehensif Lain</b> | <b>2018</b> | <b>2017</b> | <b>2016</b> | <b>2015</b> | <b>2014</b> | <b>Profit and Loss and Other Comprehensive Income</b> |
|------------------------------------------------------------|-------------|-------------|-------------|-------------|-------------|-------------------------------------------------------|
| Pendapatan                                                 | 7,670       | 6,443       | 6,739       | 7,514       | 6,340       | Revenue                                               |
| Laba Bruto                                                 | 3,628       | 2,997       | 3,290       | 3,729       | 3,330       | Gross Profit                                          |
| Laba Bersih                                                | 1,303       | 1,019       | 1,171       | 1,740       | 1,795       | Profit for the Year                                   |
| Laba yang Diatribusikan kepada:                            |             |             |             |             |             | Profit Attributable to:                               |
| - Pemilik Entitas Induk                                    | 1,185       | 894         | 1,021       | 1,284       | 1,325       | - Owners of the Parent Entity                         |
| - Kepentingan Non Pengendali                               | 117         | 124         | 149         | 457         | 470         | - Non-controlling Interests                           |
| Penghasilan Komprehensif                                   | 1,326       | 966         | 1,143       | 1,754       | 1,789       | Comprehensive Income for the Year                     |
| Penghasilan Komprehensif yang Diatribusikan kepada:        |             |             |             |             |             | Comprehensive Income Attributable to:                 |
| - Pemilik Entitas Induk                                    | 1,211       | 841         | 843         | 1,296       | 1,319       | - Owners of the Parent Entity                         |
| - Kepentingan Non Pengendali                               | 115         | 125         | 309         | 457         | 470         | - Non-controlling Interests                           |
| <b>Laporan Posisi Keuangan</b>                             | <b>2018</b> | <b>2017</b> | <b>2016</b> | <b>2015</b> | <b>2014</b> | <b>Financial Position</b>                             |
| Jumlah aset                                                | 34,289      | 31,872      | 29,169      | 26,259      | 23,539      | Total Assets                                          |
| Jumlah liabilitas                                          | 17,645      | 16,322      | 14,787      | 13,208      | 11,886      | Total Liabilities                                     |
| Jumlah ekuitas                                             | 16,644      | 15,551      | 14,382      | 13,050      | 11,652      | Total Equities                                        |
| Ekuitas yang Diatribusikan kepada:                         |             |             |             |             |             | Equities Attributable to:                             |
| - Pemilik Entitas Induk                                    | 14,374      | 13,438      | 12,694      | 8,404       | 7,648       | - Owners of the Parent Entity                         |
| - Kepentingan Non Pengendali                               | 2,270       | 2,113       | 1,686       | 4,646       | 4,004       | - Non-controlling Interests                           |
| <b>Analisis Rasio dan Informasi Lain</b>                   | <b>2018</b> | <b>2017</b> | <b>2016</b> | <b>2015</b> | <b>2014</b> | <b>Ratio Analysis and Other Information</b>           |
| Rasio Laba terhadap Aset                                   | 3.5%        | 2.8%        | 3.5%        | 4.9%        | 5.6%        | Return on Assets                                      |
| Rasio Laba terhadap Ekuitas                                | 8.2%        | 6.7%        | 8.0%        | 15.3%       | 17.3%       | Return on Equity                                      |
| Rasio Laba terhadap Pendapatan                             | 15.5%       | 13.9%       | 15.2%       | 17.1%       | 20.9%       | Net Profit Margin                                     |
| Rasio Lancar (x)                                           | 2.0         | 1.9         | 1.9         | 1.5         | 1.4         | Current Ratio                                         |
| Rasio Pinjaman terhadap Ekuitas                            | 50.8%       | 49.0%       | 46.3%       | 40.4%       | 34.5%       | Debt-Equity Ratio                                     |
| Rasio Pinjaman terhadap Aset                               | 24.7%       | 23.9%       | 22.8%       | 20.1%       | 17.1%       | Debt-Total Asset Ratio                                |
| Laba per Saham (Rp)                                        | 64          | 48          | 55          | 84          | 87          | Earnings per Share (Rp)                               |

Angka-angka disajikan dalam miliar Rupiah, kecuali disebutkan lain  
*Figures are expressed in billions of Rupiah, unless stated otherwise*